



Adopted Budget 2021–2022

Students K–6th Grade	125
Students 7th–11th Grade	40
<hr/> Total Students	<hr/> 165

Revenue

Per Pupil State Funding	\$3,992
7th–11th	\$700
K–6th	\$70
<hr/> Total Per–Pupil Revenue K–6	<hr/> \$4,062
Total Per–Pupil Revenue 7–10	\$4,692
<hr/> Total Revenue	<hr/> \$695,430

Expenses

Administration	\$64,100
Instruction	\$123,920
Building Operations	\$225,000
Supplies and Materials	\$164,500
Operations	\$52,750
<hr/> Total Expenses	<hr/> \$630,270

Total Expenses \$630,270

Ending Fund Balance \$65,160